

**Broad Street Parkway  
Construction Contract Status Update  
Prepared March 19, 2014**

**Parkway North/Baldwin Street Bridge**

	<b>As Reported February 20, 2014</b>	<b>Update</b>
Construction Contract	\$11,052,579.46	

**Progress Report:**

- Excavation at proposed Nashua River retaining wall proceeded. Work included asbestos removal.
- Columns for center pier of bridge have been formed and poured.
- Cofferdam at north abutment at Baldwin Street was completed. Forming of the footing has started.
- Work has started to excavate and grade stormwater ponds.

**Next Month Look Ahead:**

- Work on Broad Street to commence.
- Excavation for wall to continue.
- Work on north abutment foundation to continue.
- Manufacture of precast concrete retaining wall sections will commence.
- Production of steel bridge beams will continue.

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**Combined River Bridge and Fairmount Street Bridge Contract**

	As Reported February 20, 2014	Update
Construction Contract Estimate	\$13,792,727.65	

**Progress Report:**

- Urban fill material has been stockpiled and tested.
- The south abutment for the Nashua River Bridge has been excavated to prepare for construction of the foundation.
- Mobilization and site preparation for relocation of the 54-inch sewer line is underway.

**Next Month Look Ahead:**

- Earthwork and handling of urban fill will continue.
- Work on trestle to allow access to Nashua River pier location will continue.
- The effort to relocate the 54-inch concrete sewer will continue.

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**Parkway South**

	As Reported February 20, 2014	Update
Construction Contract Estimate	\$5.0 million	\$5.0 million
Permits		
Dam Alteration	In Progress	In Progress
Right of Way		
Several Partial (9)	In Progress	In Progress
Historic Mitigation	In Progress	In Progress
Design Plans	In Progress	In Progress
NHDOT/FHWA Approval	Commence when all above is complete	Commence when all above is complete
Target Advertisement Date	Under Review	Under Review

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Other Contracts	As Reported February 20, 2014	Update
Chimney		
Selection of Alternative Pending	In Progress	In Progress
Fire Pump Relocation		
Design Plans	In Progress	In Progress
Storehouse Number 2		
Selection of Architect	Complete	Complete
Preliminary Plans Submittal	Complete	Complete
Final Plans Submittal	Underway	Underway
Wastehouse Relocation		
Alternatives Under Study	In Progress	In Progress
Two Demolitions	\$88,830.00	Complete*
73-75 Broad Street		
28 Fairmount Street		

**Notes:**

\*Two building demolitions completed. Minor landscape work remains for spring.

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**STATUS OF THE RIGHT OF WAY ACQUISITION**

There are several aspects of the project related to right-of-way acquisition for which the extent of unknown information leads to uncertainty with respect to the budget and schedule:

- Property needed for the project includes parcels that are needed in entirety, as well as parcels where only a portion of the property is needed.
- Most of the full parcel acquisition has been completed. Many partial acquisitions cannot commence until further design development occurs.
- NHDOT and their consulting appraisers are working on appraisals for high priority acquisitions.

In an effort to accelerate the acquisition process, the City of Nashua is supporting NHDOT by managing some of the ongoing appraisal work.

Appraisals are underway on numerous parcels. As appraisals are completed they are being submitted for review by NHDOT who will complete the acquisition process.

**PUBLIC MEETINGS**

Between June 2007 and August 2010, there were eight public meetings that focused on progress of the Parkway Supplementary Analysis; the Cost Reduction Study and the ongoing Environmental Re-Evaluation.

These meetings are summarized in an August 12, 2010 memorandum prepared by Nashua Regional Planning Commission (NRPC).

In addition, Mayor Lozeau and Project Manager John Vancor attended the Aldermanic Infrastructure Committee meeting on March 10, 2010 to discuss the acquisition of 40 Pine Street for the project.

Leon Kenison, P.E., Director of Public Works and Stephen Dookran, P.E., City Engineer attended the Aldermanic Infrastructure meeting on May 12, 2010 and discussed several aspects of the project.

The Parkway project has also been discussed at several meetings of the Board of Public Works. The Aldermanic Infrastructure Committee held a meeting which included a walk of the route of the portion of the project south of the Nashua River on September 25, 2010.

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A joint meeting of the Planning and Economic Development Committee and the Business & Industrial Development Authority (BIDA) was held on December 7, 2010. The meeting focused on redevelopment of the former Mohawk Tannery site.

Project Manager John Vancor attended Aldermanic Infrastructure Committee meetings on October 13, 2010; December 8, 2010; January 26, 2011; October 26, 2011; January 5, 2012, February 22, 2012, April 25, 2012, June 27, 2012, October 24, 2012, May 22, 2013, June 26, July 24 and September 25, 2013 to provide updates on several aspects of the project.

Project Administrator Leon Kenison, P.E. attended the Aldermanic Infrastructure Committee Meeting on April 13, 2011 to provide an update on several aspects of the project.

Meetings of City Staff and consultants continue with numerous stakeholders to discuss plans and progress of the Project. There are monthly progress briefings of the Board of Public Works Commissioners and members of the Aldermanic Infrastructure Committee.

Mayor Lozeau, Director of Public Works Lisa Fauteux, Community Development Director Kathy Hersh, Economic Development Director Tom Galligani and Project Manager John Vancor presented information regarding surplus property to the Board of Alderman on October 23, 2012.

A Public Information Meeting was held on December 3, 2012. Mayor Lozeau, Director of Public Works Lisa Fauteux, City Engineer Stephen Dookran and Project Manager John Vancor were present to provide information on project status.

A joint meeting of the Board of Aldermen and the Board of Public Works was held on January 3, 2013. Mayor Lozeau, Director of Public Works Lisa Fauteux, City Engineer Stephen Dookran and Project Manager John Vancor were present to provide information on possible enhancements to the three bridges.

A neighborhood meeting was held at the Amherst Street School on October 21, 2013 to discuss the Parkway North Construction Project.

A neighborhood meeting was held at the Amherst Street School on February 20, 2013 to discuss the Parkway North Construction Project as well as the Combined River Bridge and Fairmount Street Bridge Contract.

Broad Street Parkway Project  
Budget v Projections  
As of 02-28-2014

Federal	Bond	Total Revenue
\$ 30,507,000.00	\$ 37,600,000.00	\$ 68,107,000.00

**Revenue**

**Expenses**

	Budget July, 2008	Budget January, 2011	Projection December-13	Projection February-14	Federal	Bond	Balance
Overall Project	\$ 68,107,000.00						
Construction		\$ 39,790,000.00	\$ 33,775,578.00	\$ 30,657,773.65	\$ 18,826,062.12	\$ 6,551,537.53	\$ 5,280,174.00
Construction Administration		\$ 4,270,000.00	\$ 3,851,521.00	\$ 3,851,521.00	\$ 1,180,632.00	\$ 2,670,889.00	\$ -
Design		\$ 2,880,000.00	\$ 2,972,597.00	\$ 2,972,597.00	\$ 1,843,175.11	\$ 833,390.78	\$ 296,031.11
Project Admin/Prof. Services		*	\$ 3,430,906.00	\$ 3,430,906.00	\$ 581,020.86	\$ 2,402,435.74	\$ 447,449.40
Utility Relocation		\$ 1,510,000.00	\$ 1,181,400.00	\$ 1,181,400.00	\$ -	\$ -	\$ 1,181,400.00
Right-of-Way		\$ 7,550,000.00	\$ 7,551,300.00	\$ 7,551,300.00	\$ 7,325,500.00	\$ 225,800.00	\$ -
Hazardous Mitigation		\$ 3,470,000.00	\$ 2,431,789.00	\$ 2,542,321.00	\$ 301,991.20	\$ 809,529.80	\$ 1,430,800.00
Environmental Mitigation		\$ 640,000.00	\$ 877,800.00	\$ 877,800.00	\$ 287,241.60	\$ 326,695.84	\$ 263,862.56
Other Costs - Allowances		\$ 7,220,000.00	\$ 4,400,000.00	\$ 4,400,000.00	\$ 1,388,018.16	\$ 1,990,275.24	\$ 1,021,706.60
<b>Total</b>	<b>\$ 68,107,000.00</b>	<b>\$ 67,330,000.00</b>	<b>\$ 60,472,891.00</b>	<b>\$ 57,465,618.65</b>	<b>\$ 31,733,641.05</b>	<b>\$ 15,810,553.93</b>	<b>\$ 9,921,423.67</b>

\* Included under "Other Costs - Allowances"

Current Projections reflect updated escalation factor

Bond Sales:

\$2,205,000	8/10
\$2,500,000	10/11
<u>\$1,662,000</u>	4/13
\$6,367,000	
\$31,233,000.00	Remaining Bond balance